

## General Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Criminal Division							
First Judicial District	1,209.8	1,216.2	1,210.3	1,243.1	1,275.6	32.5	2.6%
Second Judicial District	769.1	807.4	770.0	876.5	897.0	20.5	2.3%
Third Judicial: Anchorage	3,083.1	3,081.1	3,083.7	3,285.1	3,503.9	218.8	6.7%
Third JD: Outside Anchorage	2,365.9	2,218.7	2,366.7	2,322.1	2,488.3	166.2	7.2%
Fourth Judicial District	2,773.3	2,725.6	2,773.6	2,854.5	2,956.2	101.7	3.6%
Criminal Justice Litigation	1,424.1	1,612.0	1,440.2	1,513.9	1,587.2	73.3	4.8%
Criminal Appeals/Special Lit	1,383.2	1,466.5	1,401.5	1,486.2	1,600.7	114.5	7.7%
RDU Total:	13,008.5	13,127.5	13,046.0	13,581.4	14,308.9	727.5	5.4%
Civil Division							
Dep. Attny General's Office	1,523.3	206.3	1,593.6	206.3	200.2	-6.1	-3.0%
Collections and Support	348.6	292.3	348.6	519.9	647.6	127.7	24.6%
Commercial Section	309.1	275.2	309.1	275.2	440.8	165.6	60.2%
Environmental Law	553.3	607.8	586.8	576.8	603.2	26.4	4.6%
Fair Business Practices	416.7	483.8	463.7	483.8	475.7	-8.1	-1.7%
Governmental Affairs	1,105.5	1,036.7	1,106.4	1,461.7	1,037.6	-424.1	-29.0%
Human Services/Child Protection	2,882.7	2,937.3	2,889.7	2,968.3	3,298.5	330.2	11.1%
Legislation/Regulations	397.5	375.2	397.5	375.2	385.1	9.9	2.6%
Natural Resources	934.5	960.4	934.7	960.4	995.5	35.1	3.7%
Special Litigation	66.4	0.0	66.4	7.0	2.7	-4.3	-61.4%
Timekeeping & Litigation Support	0.0	15.9	0.0	15.9	15.9	0.0	0.0%
Transportation Section	0.0	0.0	0.0	0.0	1.6	1.6	100.0%
RDU Total:	8,537.6	7,190.9	8,696.5	7,850.5	8,104.4	253.9	3.2%
Statehood Defense							
Statehood Defense	924.5	1,095.4	1,098.6	1,095.4	1,116.8	21.4	2.0%
RDU Total:	924.5	1,095.4	1,098.6	1,095.4	1,116.8	21.4	2.0%

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<b>Administration and Support</b>							
Office of the Attorney General	336.1	338.2	339.9	338.2	344.8	6.6	2.0%
Administrative Services	559.1	557.8	559.1	557.8	590.0	32.2	5.8%
<b>RDU Total:</b>	<b>895.2</b>	<b>896.0</b>	<b>899.0</b>	<b>896.0</b>	<b>934.8</b>	<b>38.8</b>	<b>4.3%</b>
<b>Oil and Gas Litigation and Legal Services</b>							
Oil & Gas Litigation	2,894.5	2,868.1	2,894.9	2,868.1	2,878.4	10.3	0.4%
Oil & Gas Legal Services	417.1	295.7	417.7	445.7	295.7	-150.0	-33.7%
<b>RDU Total:</b>	<b>3,311.6</b>	<b>3,163.8</b>	<b>3,312.6</b>	<b>3,313.8</b>	<b>3,174.1</b>	<b>-139.7</b>	<b>-4.2%</b>
<b>General Funds:</b>	26,515.4	25,473.6	26,890.7	26,737.1	27,639.0	901.9	3.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	162.0	0.0	162.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>26,677.4</b>	<b>25,473.6</b>	<b>27,052.7</b>	<b>26,737.1</b>	<b>27,639.0</b>	<b>901.9</b>	<b>3.4%</b>